KBE APPROVAL DATE: August 2015

CORBIN INDEPENDENT SCHOOLS

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 K-2, 3-4, 5-6, 7-8, 9-12
 K-2, 3-5, 6-8, 9-12

SC	HOOL CENTERS	Status	Organization	3/2015 Student Enrollment/ Capacity
1.	Secondary			
	a. Corbin High School	Permanent	9-12 Center	831 /1000
	b Whitley Day Treatment	Transitional	5-12 Center	<i>37</i> /45
	c Corbin Technology Center	Permanent	9-12 Center	n/a
2.	Middle			
	a. Corbin Middle School	Permanent	7-8 Center	476 /575
	to become (Day Treatment & Central Office) Permanent	5-8 Center	n/a
3.	Elementary			
	a. Corbin Primary School	Permanent	K-2 Center	639 /600
	b. Corbin Elementary School	Transitional	3-4 Center	417 /520
	c. Corbin Intermediate School	Transitional	5-6 Center	462 /464
	d. Corbin Preschool Center	Permanent	PS Center	125 /150

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;
 consolidate schools; or replace deteriorated facilities.
 Eff. %

Cost Est.

1. New Middle School (*Grades 6-8*) 99,887 sf.

800 Student capacity on former St. Camillus site \$22,984,000

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Cost Est.

1. Corbin Tech Area Technology Center

Construct:

24,000 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. Renovated program areas to include; Health Services (1,510 sf.), Project Lead the Way (3,020 sf.), Automotive Tech. (5,040 sf.), Welding (2,800 sf.), Industrial Technology (1,760 sf.), Electrical Tech. (3,020 sf.) and Administrative Suite (1,000 sf.).

(1,760 sf.), Electrical Tech. (3,020 sf.) and Administrative Suite (1,000 sf.).					\$3,826,075
1	Health Science Educ. Add.	1,050 sf.	1,050 sf.	74%	<i>\$326,493</i>
1	Project Lead the Way Add.	1,000 sf.	1,000 sf.	74%	\$310,946
1	Auto Tech. Suite Add.	1,000 sf.	1,000 sf.	74%	\$310,946
1	Welding Addition	2,200 sf.	2,200 sf.	74%	\$684,081
1	EMT/Fire Management	2,550 sf.	2,550 sf.	74%	\$792,912
1	Ind. Tech. Educ. Add.	1,000 sf.	1,000 sf.	74%	\$310,946
1	Elec. Tech. Addition	1,000 sf.	1,000 sf.	74%	\$310,946
1	Industrial Maintenance	4,660 sf.	4,660 sf.	74%	\$1,449,008
1	Veterinary Technology	3,000 sf.	3,000 sf.	74%	\$932,838
1	Hospitality and Food Tech.	2,700 sf.	2,700 sf.	74%	\$839,554
1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$373,135
1	Admin. Addition	800 sf.	800 sf.	74%	\$248,757
3	Standard Classrooms	750 sf.	2,250 sf.	74%	\$699,628
3	Lab/Classrooms	1,000 sf.	3,000 sf.	74%	\$932,838

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2b. New Construction to replace inadequate spaces; expand existing or new buildings for educonsolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.	
1. New Elementary School (<i>Grades 3-5</i>) 81,378 sf. 800 Student capacity on a new site to be determined			\$18,196,121
2. New Elementary School (Grades 5-6) 550 Student capacity on a new site to be determined	63,236 sf.		
Corbin Primary SchoolConstruct: 6 Standard Classrooms 800 sf.	74,180 sf. 4,800 sf.	74%	\$1,450,378

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Cost Est.

1. Corbin Middle School (To become Day Trmt. and Cent. Off.) 56,000 sf. total building 1st Floor to become Corbin Educational Center (CEC) 18,666 sf.

Major renovation of the existing 1st floor at middle school main building to accommodate use by the students in the CEC alternative program, to include: security entrances, fire alarms, site development, doors, hardware, windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, rest rooms, fire protection, gutters/downspouts, canopy, flooring, kitchen, annunciation systems, ADA accessibility, renovation of classroom space into school office space

\$2,955,854

3rd Floor to become Even Start, KAPPA, and School of Innovation 16,000 s

Major renovation on 3rd floor at middle school building to accommodate use by students in additional alternative programs, to include: doors, hardware, windows, interior finishes and accessories, HVAC, electrical, plumbing, rest rooms, fire protection, flooring, ADA accessibility, renovation of classroom space for program office space

\$2,365,200

2nd Floor to become Central Office

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades.

\$2,581,200

2. Edwards Gym 21,280 sf.

Major renovation of existing gym to accommodate use by the students in the alternative program, to include: security entrances, fire and sprinkler system, intercom system, interior and exterior lighting, gym floor, refurbish exterior of building, windows, canopy, gutters/downspouts, sidewalk/ramp, dressing rooms, HVAC, electrical, plumbing

\$2,466,352

3. Corbin Preschool Center

11,544 sf.

16,000 sf.

Major renovation to include: Upgrade security entrance, electrical, HVAC, fire alarm, plumbing, lighting, roof replacement, sidewalks, ramps, windows, and redesign bus loop

\$1,769,718

DISTRICT NEED \$67,117,926